



GAINESVILLE & ALACHUA COUNTY
**TRANSPORTATION
PLANNING
ORGANIZATION**

Connecting Communities

Unified Planning Work Program

Fiscal Years 2026/27 and 2027/28

DRAFT AMENDMENT NO. 1

Adopted: May 4, 2026

Casey Willits, Chair

Prepared by the Gainesville & Alachua County TPO
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The preparation of this report was performed by the Gainesville & Alachua County Transportation Planning Organization doing business as (DBA) and serving in its role as the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (MTPO) and has been financed in part through grants from the Florida Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, United States Code as well as Alachua County and the City of Gainesville. The contents of this report do not necessarily reflect the official views or policy of the United States Department of Transportation.

Title VI Nondiscrimination Statement

It is the policy of the Gainesville & Alachua County Transportation Planning Organization (TPO) that no person shall, on the basis of race, color, and national origin, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any TPO programs or activity.

Florida Department of Financial Services Cost Analysis Certification

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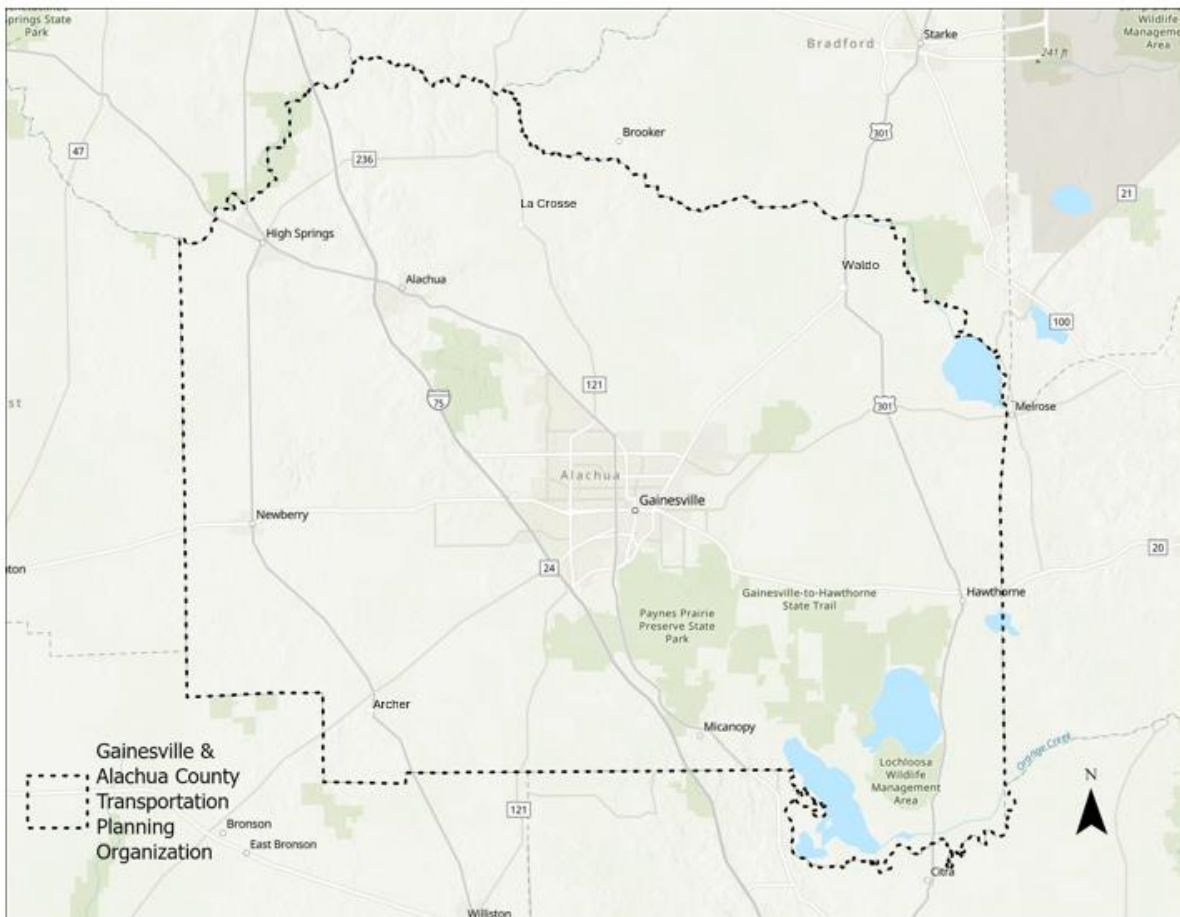
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Introduction

The Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area (the "MTPO") has been expanded its geographic boundary to include the entirety of Alachua County, which, according to the 2020 United States Census, had a population of approximately 278,000. Effective June 5, 2023, the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) announced that all urbanized areas with populations greater than 200,000 are identified as Transportation Management Areas (TMA), which are subject to and eligible for special transportation planning and programming requirements and funding. Therefore, the MTPO became a TMA. Subsequently, the MTPO Board reconsidered the name of the organization at its February 2, 2026, meeting and approved a name change from the "Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area" to the "Gainesville & Alachua County Transportation Planning Organization" (GACTPO). Figure 1 below depicts the new GACTPO planning boundary map.

Figure 1. Gainesville & Alachua County TPO Boundary Map



A. UPWP Definition and Purpose

The Code of Federal Regulations (CFR) defines a Unified Planning Work Program (UPWP) as “a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, timeframes for completing the work, the cost of the work, and the source(s) of funds.” [2CFR 450.104]. Federal and state regulations require the GACTPO to develop a UPWP to serve as the TPO’s transportation planning work program which identifies the planning budget and tasks the TPO will perform over the two (2) state fiscal years.

This Unified Planning Work Program, prepared in accordance with state and federal regulations, has been prepared for fiscal years July 1, 2026 to June 30, 2027 (Year 1) and July 1, 2027 to June 30, 2028 (Year 2), and outlines the tasks to be performed with funds under Title 23 Sections 134 (Metropolitan Transportation Planning) and 135 (Statewide Transportation Planning), as well as Title 49 (Public Transportation). This UPWP also serves to define planning tasks and activities for the public as well as public officials and agencies that contribute funds and in-kind services and resources to the transportation planning process.

The UPWP contains seven (7) primary tasks or elements that provide the framework for the work program. Within each Task/Element, the subtasks further define the planning activities, including products, projects, and plans. Any UPWP planning tasks funded in partnership agency is identified as a “Joint Planning Task”, established through an Agreement or Memorandum of Understanding (MOU) between the parties. At this time, the GACTPO is not proposing any tasks that will be funded by a Joint Planning Agreement. It is the obligation of the UPWP to reflect and incorporate State and Federal Planning Priorities and Factors, as further elaborated herein.

B. Overview of Local and Regional Comprehensive Transportation Planning Activities

Comprehensive transportation planning studies and activities within the GACTPO are in response to and intended to meet the communities’ transportation and mobility needs with a greater emphasis on safe, efficient, and connected multimodal transportation systems to provide accessibility to essential services, sustainability, and health of the community and natural resources through a strategic built environment with the end-user in mind.

This UPWP is therefore guided by the adopted 2050 Long Range Transportation Plan, adopted comprehensive plans of Alachua County and its municipalities and plans prepared or adopted by Regional Transit System (RTS), the University of Florida (UF), Gainesville Regional Airport (GRA), Alachua County School Board (ACSB), and the Florida Department of Transportation (FDOT) Work Program.

C. Planning Tasks and Priorities

The planning work tasks required to be included in the UPWP are those necessary to meet the transportation planning needs of the TPO Transportation Management Area and to provide a level of proficiency and efficiency necessary for continued certification by the federal agencies involved and for eligibility to receive federal funds to implement transportation projects within the TPO’s Long Range Plan. This UPWP’s seven (7) Tasks to be performed under Title 23 United States Code and 49 United States Code, Chapter 53, are summarized below and detailed later in this document.

Task 1 Administration & Management. This Task involves the tasks and budgeting required to manage the transportation planning process on a continual basis, including program administration, development, review and reporting, anticipated staff development, and an annual single audit. This Task also includes addressing federal TMA certification, conducting the FDOT annual certifications, and/or participating in the US Census activities. All administrative costs associated with conducting the metropolitan planning processes in conformance with applicable federal and state regulations and to ensure the maintenance of a continuing,

cooperative, and comprehensive transportation process for the TMA and to develop the UPWP, including monitoring and maintaining grants and contract agreements and regularly invoicing for grant reimbursements are captured in a single administrative tasks with sub-tasks as necessary.

Task 2 Data Development and Management. This Task includes collection, sharing, and maintenance of and up-to-date inventory of planning and transportation data, which includes but is not limited to, land use, travel patterns, travel mode, transit ridership, and socio-economic and demographic statistics based on best available data. Data will be developed using travel demand forecasting, field work, and other best management practices.

Task 3 Transportation Improvements Program (TIP). This Task involves the development and maintenance of a 5-Year Transportation Improvements Program that must be consistent with the Long Range Transportation Plan and Statutes. The TIP is a multi-year, multimodal investment plan for the implementation of improvements and projects developed pursuant to 23 CFR part 450 and Title 23 USC 134(h) and Section 339.175, Florida Statutes.

Task 4 Long Range Transportation Plan (LRTP). This Task involves the development and maintenance of the TPO's 25-year vision as established in a Long Range Transportation Plan. The current 2050 Long Range Transportation Plan was adopted by the Board in 2024 and serves as a roadmap for transportation investments priorities focusing on enhancing mobility and maintaining a safe, efficient, connected, and reliable transportation infrastructure system to serve all modes and users to support economic growth and community and housing needs for the TMA. The LRTP must be reviewed and updated every five (5) years, and efforts to begin the next LRTP is anticipated to begin in 2028.

Task 5 Special Projects Planning. This Task is related to non-recurring planning projects or activities that do not fit easily into the other categories, such as feasibility studies, corridor studies, municipal plans, or resiliency or sustainability plans. This Task also involves coordination with and assistance to those local agencies conducting studies of interest to the TPO and area-wide transportation improvements that enhance or promote the county's intermodal and intramodal facilities.

Task 6 Public Engagement. This Task is focused on identifying and implementing innovative strategies to inform the public of meetings and opportunities to provide input and ask questions in order to improve the planning and decision-making processes that strengthen communities and regional partnerships.

Task 7 Systems Planning. This Task is intended to promote an integrated program to optimize transportation infrastructure performance through the development and implementation of services and projects that preserve or enhance capacities of existing facilities and improve the safety, security, enforcement, education, and reliability of the TMA's multimodal transportation system.

The Gainesville & Alachua County Transportation Planning Organization emphasizes the following planning priorities:

- Implement a robust Public Participation Plan to inform the public and obtain their input into the transportation planning process to support community livability,
- Develop an accurate, reasonable and implementable Transportation Improvement Program that responds to the communities' need for reliable and accessible transportation choices through a multimodal transportation system,
- Increase economic vitality within the TPO TMA, especially by improving system efficiency and connectivity to increase the area's global competitiveness in the global marketplace,
- Increase the efficiency, sustainability, accessibility, and connectivity of transportation systems for both

motorized and non-motorized users to get to their destinations safely,

- Decrease congestion along roadways to improve air quality and quality of life, protect and promote energy conservation, and provide consistency between TPO plans and State and local planned growth and strategic plans,
- Emphasize the preservation of the existing transportation system,
- Provide enhanced and reliable transit and other public transportation services and use, including identifying and implementing bicycle and pedestrian-friendly first/last mile improvements, and
- Support investments that enhance TMA visitors' mobility experience throughout the county.

D. Public Involvement Process and Title VI

Public involvement during the development of this UPWP was accomplished through in-person meetings. The draft UPWP was presented at the Bicycle/Pedestrian Advisory Committee, Citizens Advisory Committee, Technical Advisory Committee, and TPO Board meetings, which are all open to the public. Announcements of these meetings were made through an Alachua County press release.

Members of the public were encouraged to and had opportunities to ask questions and provide input. TPO staff also coordinated with state and federal agencies to ensure that planning activities and projects are eligible for funding. Public comments, input from transportation providers and stakeholders, and comments from FDOT, FHWA, and FTA on the Draft UPWP were considered when finalizing the document for Board action, with public notice provided in accordance with the Public Participation Plan. A summary of public and agency feedback received is provided in Appendix I.

The Unified Planning Work Program, including its preparation and development, complies with the public involvement provisions of Title VI, which states: *No person in the United States shall, on grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance.* The TPO has adopted a Title VI Policy Statement and has also adopted a Title VI Complaint Process/Procedure (refer to Appendix D). Appendix D also includes the GACTPO's Title VI information and certifications and assurances.

E. Planning Emphasis Areas

The Planning Emphasis Areas for the Gainesville & Alachua County Transportation Planning Organization are a combination of Federal and State Emphasis Areas.

United States Department of Transportation

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) Offices of Planning have issued updated federal Planning Emphasis Areas. Following the approval of the Bipartisan infrastructure Law in 2021, the United States Department of Transportation released the following seven (7) new planning emphasis areas:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future - To ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change,
- Complete Streets - To work with the Florida Department of Transportation and providers of public transportation

to review current policies, rules and procedures to determine their impact on safety for all road users. This effort will work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles,

- Public Involvement - To increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices,
- Strategic Highway Network/U.S. Department of Defense Coordination - To coordinate with representatives from United States Department of Defense in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to Department of Defense facilities,
- Federal Land Management Agency Coordination - To coordinate with Federal Land Management Agencies in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands,
- Planning and Environment Linkages - To implement Planning and Environment Linkages as part of the transportation planning and environmental review processes, and
- Data in Transportation Planning - To incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs.

Full descriptions of the new United States Department of Transportation planning emphasis areas are in Appendix E.

Florida Department of Transportation

The Florida Department of Transportation also released the following updated planning emphasis areas in 2021:

- **Safety** – To place a top priority on safety, with the state target of zero fatalities and serious injuries. In addition to adopting safety targets, the GACTPO must show how its Long Range Transportation Plan and priority projects in its Transportation Improvement Program (TIP) support progress toward the safety targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects;
- **Resilience** - To address resilience within every planning document; place emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives; and consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure in order to develop planning documents that are ultimately more realistic and cost-effective; and
- **Emerging Mobility** - To address advances in transportation technologies and support the implementation of the seven Florida Transportation Plan goals, the Unified Planning Work Program should recognize the important influence of emerging mobility on the multimodal transportation system and include related planning studies, collaboration efforts, research, or other activities.

Full descriptions of the updated Florida Department of Transportation planning emphasis areas are in Appendix E. Appendix E also includes Florida Department of Transportation District 2 Planning Activities.

F. Performance-Based Approach

The GACTPO planning process will provide for the establishment and use of a performance-based approach to transportation decision-making to support national goals. Later in this document, the performance-based approach is used to identify measurable products for individual UPWP work tasks.

The GACTPO has implemented the Fixing America's Surface Transportation Act performance measures and target setting requirements into its planning process, including its long-range transportation plan and transportation improvement program. In addition, its List of Priority Projects and this UPWP address the federal performance measures. The GACTPO has coordinated with the Florida Department of Transportation and the City of Gainesville Regional Transit System regarding the establishment of performance measures and target setting.

Within this UPWP, the GACTPO addresses the federal performance measures in:

- Task 1 - Administration - Development, maintenance, evaluation and monitoring of performance measures and targets in the transportation planning process and planning documents;
- Task 3 - Transportation Improvement Program - Identification, evaluation and monitoring reporting of performance measures and targets as related to federal and state-funded projects from the Florida Department of Transportation Work Program that are identified in the Transportation Improvement Program;
- Task 4 - Long-Range Transportation Plan - Identification, evaluation and monitoring reporting of performance measures and targets as related to proposed federal and state-funded projects that are identified in the Long-Range Transportation Plan; and
- Task 7 - System Planning - Identification of performance measures and targets as related to proposed federal and state-funded projects and the project prioritization process for the List of Priority Projects.

G. Ten Federal Planning Factors

Implementation of the transportation planning process addresses and is consistent with the Ten Federal Planning Factors, listed below, as required by the Fixing America's Surface Transportation Act.

- FACTOR 1 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- FACTOR 2 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the safety of the transportation system for motorized and nonmotorized users.
- FACTOR 3 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the accessibility and mobility options available to people and for freight.
- FACTOR 4 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will protect and enhance the environment, promote energy conservation, promote consistency between transportation improvements and State and local planned growth and economic development patterns and improve quality of life.

- FACTOR 5 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- FACTOR 6 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will promote efficient system management and operation.
- FACTOR 7 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will emphasize the preservation of the existing transportation system.
- FACTOR 8 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will increase the security of the transportation system for motorized and nonmotorized users.
- FACTOR 9 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- FACTOR 10 The metropolitan transportation planning process shall provide for consideration of projects and strategies that will enhance travel and tourism.

Integral to a continuous, cooperative, and comprehensive metropolitan planning process is the consideration and implementation of the projects, strategies, and services into the UPWP that will address the federal planning factors. The matrix below shows the relationship between the Ten Federal Planning Factors by the work tasks.

Task	Federal Metropolitan Planning Factor									
	1	2	3	4	5	6	7	8	9	10
	Economic Vitality	Safety	Mobility	Environment	Connectivity	Operational Efficiency	System Preservation	Security	Resiliency & Reliability	Travel & Tourism
1.0 Administration	X	X	X	X	X	X	X	X	X	X
2.0 Data Collection	-	-	-	-	-	X	X	X	X	X
3.0 Transportation Improvement Program	X	X	X	X	X	X	X	X	X	X
4.0 Long-Range Transportation Plan	X	X	X	X	X	X	X	X	X	X
5.0 Special Projects Planning - Bicycle/Pedestrian Master Plan	X	X	X	X	X	X	X	-	X	X
6.0 Public Participation	X			X	X	-	-	-	-	-
7.0 Systems Planning	X	X	X	X	X	X	X	X	X	X

H. Cost Allocation Plan and Indirect Costs

The GACTPO does not use a cost allocation plan for indirect costs. Instead, all costs are direct costs charged to budget line items (as established in Chapter II: Work Program). Staff services, which were previously provided by the North Central Florida Regional Planning Council through a professional staff services agreement, are provided by various departments within Alachua County Government through a new Staff Services Agreement between the GACTPO and Alachua County Board of County Commissioners, as documented in an *Interlocal Agreement By and Between the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area and the Board of County Commissioners of Alachua County, Florida*, recorded in Book 5203 Page 2744, included herein as Exhibit

H. Details of direct costs are described in the Estimated Budget Tables as Consultant Services.

I. Soft Match and In-Kind Financial Contribution

Section 120 of Title 23, United State Code, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized under Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized under Chapter 53 of Title 49, United States Code. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100 percent to the extent credits are available. The soft match amount being utilized to match the Federal Highway Administration (FHWA) funding in the Unified Planning Work Program is 18.07 percent of FHWA program funds for a total of \$502,273.

In addition to funding from the Federal Highway Administration, the Federal Transit Administration, the Florida Department of Transportation, Alachua County and the City of Gainesville, the GACTPO includes State Soft Match and Local In-Kind (locally determined amount) contributions in calculating its overall budget reported in this UPWP. The overall budget includes soft match contributions from the Florida Department of Transportation and in-kind contributions provided by Alachua County, the City of Gainesville and the University of Florida. In-Kind contribution amounts are determined and provided by each partner agency. Exhibit 1 shows the soft match amounts identified for each task. Note - Planning Budget for Year 2 in Exhibit 1 is illustrative until approved by the United States Congress and the Florida Legislature.

Exhibit 1
Soft Match Contributions

Task #	Task	TOTAL	PL	TOTAL PL-CS	FDOT PL Soft Match	Total
Year ONE - Fiscal Year 2026 - 27						
1.0	Administration	\$ 649,574	\$ -	\$ -	\$ 117,378	\$ 766,952
2.0	Data Collection	\$ -	\$ -	\$ -	\$ -	\$ -
3.0	Transportation Improvement Plan	\$ 19,000	\$ -	\$ -	\$ 3,433	\$ 22,433
4.0	Long Range Transportation Plan	\$ 10,000	\$ -	\$ -	\$ 1,807	\$ 11,807
5.0	Special Projects Planning	\$ 839,771	\$ 69,490	\$ 164,303	\$ 1,073,564	
6.0	Public Participation	\$ 50,000	\$ -	\$ 9,035	\$ 59,035	
7.0	Systems Planning	\$ 300,000	\$ -	\$ 54,210	\$ 354,210	
Year One Total:		\$ 1,868,345	\$ 69,490	\$ 350,167	\$ 2,288,002	
Year TWO - Fiscal Year 2027 - 28						
1.0	Administration	\$ 665,531	\$ -	\$ 120,261	\$ 785,792	
2.0	Data Collection	\$ 35,000	\$ -	\$ 6,325	\$ 41,325	
3.0	Transportation Improvement Plan	\$ 20,000	\$ -	\$ 3,614	\$ 23,614	
4.0	Long Range Transportation Plan	\$ 10,000	\$ -	\$ 1,807	\$ 11,807	
5.0	Special Projects Planning	\$ 59,000	\$ 10,661	\$ 69,661		
6.0	Public Participation	\$ 10,231	\$ -	\$ 1,849	\$ 12,080	
7.0	Systems Planning	\$ 42,000	\$ -	\$ 7,589	\$ 49,589	
Year Two Total:		\$ 841,762	\$ -	\$ 152,106	\$ 993,868	
TWO-YEAR TOTAL:		\$ 2,710,107	\$ 69,490	\$ 502,273	\$ 3,281,870	

FDOT - Florida Department of Transportation

FTA - Federal Transit Administration

PL - Federal Highway Administration Funds consolidated with Federal Transit Administration Section 5305(d)] Funds

J. Air Quality Considerations

The State of Florida is an air quality attainment area. The GACTPO TMA is also an air quality attainment area. Therefore, the GACTPO is not required to incorporate air quality assessment and mitigation in its transportation planning activities. The GACTPO is not eligible and does not receive Congestion Mitigation Air Quality funding.

Nonetheless, the comprehensive plans for Alachua County and the City of Gainesville support compact and transit-oriented development and multimodal transportation system planning and development. In addition, the long-range transportation planning process of the GACTPO has had a long tradition of supporting and implementing multimodal transportation system planning.

K. Consolidated Planning Grant

The Florida Department of Transportation and the GACTPO participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the GACTPO, FHWA, and FTA, to annually consolidate Florida's Federal Highway Administration Planning funds and Federal Transit Administration 5305(d) metropolitan planning fund allocations into a single grant that is administered by the Federal Highway Administration Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the GACTPO utilizing formulas approved by the Metropolitan Planning Organization Advisory Council, Florida Department of Transportation, Federal Highway Administration, and Federal Transit Administration in accordance with 23 Code of Federal Regulations 420.109 and 49, United States Code Chapter 53. The Florida Department of Transportation is fulfilling CPG required 18.07 percent non-federal share (match) using Transportation Development Credits as permitted by 23 Code of Federal Regulations 120(i) and Federal Transit Administration C 8100.1D.

L. Complete Streets Set-Aside

The Infrastructure Investment and Jobs Act (IIJA) requires each metropolitan planning organization to use at least two point five percent (2.5%) of its planning (PL) funds (and each State to use 2.5 percent of its State Planning and Research funding under 23 United States Code 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities [§ 11206(b)]. For the purposes of this requirement, the term "Complete Streets standards or policies" means standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles [§ 11206(a)].

The GACTPO's transportation planning process has incorporated multimodal transportation planning options and solutions for several decades. Over the years, the TPO's long-range transportation planning has included projects in support of creating, maintaining, or enhancing the multimodal transportation system. In addition, the GACTPO has monitored multimodal (automotive/highway, bicycle, pedestrian and transit) levels of service.

M. Review Agency Comments and Responses

Comments were received on the Draft UPWP from the Florida Department of Transportation, Federal Highway Administration and Federal Transit Administration. Appendix J details those comments, and a summary is provided below.

Generally, the state and federal agencies wanted names of the Chair, Executive Director, and other Senior Management of the GACTPO management and operations, greater details and descriptions in tables in Tasks 2 (Data Collection), 5 (Special Projects), and 7 (Systems Planning) as well as more information on transit services and the use of a performance-based approach in the provision of transit services in the TMA. Some clarification on funding use, i.e. 2.5% complete streets funding, and transit funding was also requested.

Chapter I: Organization and Management

A. Responsibilities, Organization, and Management

Agency Responsibilities. The Gainesville & Alachua County Transportation Planning Organization (GACTPO) is a public agency responsible for developing policies, procedures, and planning documents to guide the transportation planning efforts for the Alachua County Transportation Management Area. GACTPO is responsible for performing various tasks and preparing transportation plans and programs as delegated by federal and state laws to ensure that activities and reporting within the Alachua County TMA conform to and are consistent with federal and state regulations so that the TMA continues to be eligible for federal funding. These tasks will be done in an organized, efficient, meaningful, and transparent manner, and consideration is given to all modes of travel with respect to the mobility needs of vulnerable populations. The Tasks in Chapter II details what projects will be performed, who will perform them, the schedule for completing the tasks, and the funding source(s) for each task. Annually recurring sources of funds for the operation and responsibilities of the GACTPO come from the Federal Highway Administration, Federal Transit Administration, and the Florida Department of Transportation via a population-based formula. Other funding sources include the Florida Transportation of Disadvantaged Commission and local sources.

Agency Management. The GACTPO Board is the transportation agency's policy-making, governing body, and the Board Chair is Casey Willits, City of Gainesville Commissioner. The Board is comprised of 15 voting members and 2 non-voting members. The Board voting members consists of:

- Five Alachua County Commissioners,
- Mayor and six City of Gainesville Commissioners,
- One Gainesville/Alachua County Regional Airport Board member,
- One School Board of Alachua County member; and
- One Rural Representative (an elected municipal official selected by Alachua County from nominations from the Alachua County municipalities of Alachua, Archer, Hawthorne, High Springs, La Crosse, Micanopy, Newberry and Waldo.

The two (2) non-voting members are the University of Florida President (or designee) and the Florida Department of Transportation District 2 Secretary (or designee), who serve as Technical Advisors (non-voting members) to the TPO Governing Board. Administrative legal assistance to the TPO is provided by the Alachua County Office of the County Attorney.

The TPO Board is further advised by recommendations and insights from the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), the Bicycle/Pedestrian Advisory Board (BPAB), the Alachua County Traffic Safety Team (ACTST), and the Alachua County Transportation Disadvantaged Coordinating Board (ACTDCB). The composition of the TAC, CAC, and BPAB are established in the GACTPO Bylaws.

- Technical Advisory Committee: The role of the TAC is to conduct research, review plans and programs, and make recommendations to the Board based upon technical expertise.
- Citizens Advisory Committee and Bicycle/Pedestrian Advisory Committee: The role of the CAC and BPAC is to provide citizen viewpoints and recommendations on transportation needs and planned improvements, particularly with regards to bicycle and pedestrian mobility challenges and needs.
- Alachua County Transportation Disadvantaged Coordinating Board: The TDC Board works with agency partners and stakeholders to increase transportation services to low-income persons, the elderly, and persons with disabilities.

Each committee and board conducts its prescribed responsibilities at regularly scheduled meetings. Additional public input is provided through public meetings, meetings with local civic organizations, public workshops and public hearings. In addition, the Alachua County Traffic Safety Team develops and provides recommendations to the GACTPO regarding safety-funded projects.

Agency Authorization, Organization and Staff. The GACTPO's authority, role and responsibilities are established by Title 23, United States Code, and Chapter 339, Florida Statutes. The GACTPO is managed by its Executive Director, Anoch Whitfield, AICP, and conducts its operations through the adopted Bylaws, with administrative, fiscal, technical, and legal services provided through an Interlocal Agreement executed on March 11, 2025, between the then MTPO and the Alachua County Board of County Commissioners (agreement recorded in official records instrument # 3612430 11 PG(S), BK 5203, PG 2744, Alachua County Clerk of Court). The TPO shall abide by the duties detailed in Section 2 and Attachment A of said Interlocal Agreement, and the County shall, in accordance with Section 3, implement policies, decisions, actions, and directives of the TPO under the direction of the TPO Executive Director, who reports to the TPO Board. The efforts required to support the planning process will be conducted by the GACTPO, the Florida Department of Transportation Central Office, and the Florida Department of Transportation District Two Office. The GACTPO does not have a Planning Manager position but currently has a Deputy Director, Alison Moss, on an interim basis, through the above referenced Interlocal Agreement. A copy of said Staff Services Interlocal Agreement is provided in Appendix H.

B. Planning and Funding Agreements

The following planning and funding agreements have been executed by the GACTPO under its previous name "Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area":

Organization Establishment and Function

1. Interlocal Agreement for Creation of the Metropolitan Transportation Planning Organization (May 26, 2004) - The purpose of this Agreement is to ensure eligibility for the receipt of federal capital and operating assistance pursuant to 23 United States Code 134 and Section 3 (a) (2), 4 (a), 5 (g) (1), and 5 (1) of the Urban Mass Transportation Act of 1964, as amended [49 United States Code 1602 (a) (2), 1603 (a), and 1604 (g) (1) and (1)], and to implement and ensure a continuing, cooperative and comprehensive transportation planning process that results in coordinated plans and programs consistent with the comprehensively planned development of the affected urbanized area in cooperation with the Florida Department of Transportation. This agreement will be updated by July 1, 2024.
2. Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (December 13, 2022) - The purpose of this Agreement is to set forth mutually acceptable procedures for implementing the provisions of Title 23 of the Code of Federal Regulations, Chapter 1, Part 450, Subpart A and B, Governor's Executive Order 83-150 and Federal Highway Program Manual 4-1-4. This agreement will be updated by December 12, 2027.
3. Organization Apportionment - Voting Membership and Procedure, non-Voting Membership and Service Area Agreement (July 9, 2013) - This agreement with the Office of the Governor of Florida describes the voting membership and procedure, non-voting membership and includes the Gainesville Metropolitan Area map. This agreement was updated by the Governor's Office via mail dated August 8, 2024.

Organization Staffing- Professional Staff Services Agreement

1. Interlocal Agreement (March 11, 2025) – The Professional Staff Services Agreement adopted on October 28, 2021, between the North Central Florida Regional Planning Council and the MTPO for the NCFRPC to serve as consultant to the MTPO has been terminated. In its place, the TPO entered into an Interlocal Agreement with the Alachua County Board of County Commissioners whereby the County and TPO agreed to abide by certain terms and provisions.

Joint Regional Planning Organization

1. Interlocal Agreement for Creation of a Regional Transportation Plan (December 14, 2006) - The purpose of this Agreement is to create a regional transportation plan which identifies project priorities for funding through the Florida Transportation Regional Incentive Program. Selected members of the GACTPO and the Ocala/Marion County Transportation Planning Organization serve as the Alachua/ Marion County Transportation Regional Incentive Program Executive Committee. This agreement will be updated by December 13, 2026.

Supplemental Organization Advisory Activity

1. Interlocal Agreement for Bicycle/Pedestrian Advisory Board Funding (May 11, 2022) - The purpose of this Agreement is for the GACTPO to provide financial support to the City of Gainesville for providing staff services to the Bicycle/Pedestrian Advisory Board. The Bicycle/Pedestrian Advisory Board advises Alachua County, the City of Gainesville, and the GACTPO on bicycle and pedestrian-related issues. This agreement will be updated by May 10, 2027.

C. Operational Procedures and Bylaws

The Bylaws were amended on August 19, 2025, for the GACTPO and its Advisory Committees. The intent was to provide procedures and policies for the GACTPO and its advisory committees to fulfill the requirements for the transportation planning process for all modes of travel and to ensure the accomplishment of the planning tasks within a cooperative framework properly related to comprehensive planning on a continuing basis. A copy of the Bylaws can be obtained by contacting the GACTPO Executive Director at 352.337.6207 or from the TPO website at www.gactpo.org.

D. State/Metropolitan Planning Organization Certification – Summary Report Required in the Unified Planning Work Program

Appendix F contains certification materials, including a summary report by the Florida Department of Transportation of the findings and noteworthy practices of the GACTPO. Appendix F also includes Resolution 2024-03 that provides for the approval of this Unified Planning Work Program and enables the TPO to receive federal planning funds.

E. Resiliency in the Transportation Planning Process

The Fixing America's Surface Transportation Act introduced resiliency into the transportation planning process for the development of long-range transportation planning, transportation improvement programming and project prioritization. The 2021 state planning emphasis areas expands application/implementation of resiliency to all planning documents, including the Unified Planning Work Program.

Resiliency was addressed in the development of the Year 2045 Long-Range Transportation Plan.

Resiliency strategies include the Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area:

- Coordinating with the Florida Department of Transportation, Alachua County, City of Gainesville and University of Florida to address resiliency in its transportation planning process; and
- Participating in resiliency training provided by the Federal Highway Administration and Florida Department of Transportation.

Chapter II: Work Program

This Unified Planning Work Program covers Fiscal Year (FY) July 1, 2026, to June 30, 2027, and FY July 1, 2027, to June 30, 2028, and was developed by GACTPO, in accordance with its *Public Involvement Plan*, with the cooperation and participation of the Florida Department of Transportation, the public and other transportation agencies.

The UPWP Work Program is organized into seven (7) specific transportation planning tasks to be undertaken during Fiscal Years 2026-27 through 2027-28. Each task provides an objective, previous work accomplished, proposed methodology, responsible agencies, cost estimates and proposed funding sources, as well as the product(s) and deliverables. Summary tables detailing the Tasks by participating agencies and funding sources is provided in Chapter III.

Planning Tasks:

- 1.0 Administration – Task involving the management and implementation of the transportation planning process on a continual basis, including program administration, development, review and reporting, staff development, and an annual audit.
- 2.0 Data Collection – Task involving the need to monitor area travel characteristics and factors affecting travel, such as socioeconomic, community and land use data, transportation system data, natural, physical and human environmental concerns and issues.
- 3.0 Transportation Improvement Program – Task related to the continual monitoring, implementation, development, and updates, as needed, to the transportation improvement program (TIP).
- 4.0 Long-Range Transportation Plan – Task related to the development, implementation, and update, as needed, of the long-range transportation plan, which establishes the long-term, 20- to 25-year planning horizon for the GACTPO transportation planning priorities and projects.
- 5.0 Special Project Planning – Task related to special project planning for those non-recurring planning projects and/or projects that do not fit readily into other Tasks.
- 6.0 Public Participation – Task involving the development and implementation of the TPO's public participation plan and efforts, as required by federal and state regulations, during the development of the unified planning work program, long-range transportation plan, transportation improvement program and other plans and programs.
- 7.0 Systems Planning – Task involving recurring planning studies, projects, or improvements needed to protect and/or enhance transportation systems, including transit, bicycle/pedestrian, transportation demand management or transportation disadvantaged planning.

It is important to note that this FY 26/28 UPWP contains funds carried over from the FY 24/26 UPWP in the amount of \$1,096,073 in de-obligated funds. Should it be determined that said de-obligated funds are not available based on state funding availability, an amendment to this UPWP will be needed to make the appropriate budget/funding adjustments. This UPWP does not currently reflect or include any anticipated FY 24/26 UPWP close-out funds at the year of that UPWP's Year Two.

1.0 Administration

Task 1.0 Administration	
Objective: To implement the administrative tasks and activities necessary to guide and effectively manage the tasks identified in this UPWP and maintain an effective and efficient continuing, cooperative and comprehensive transportation planning process.	
Previous Work Completed:	
Work Item	Date/Status
Continuity of Operation Plan and continued support of TPO Advisory Committee and Board meetings	Ongoing
Continued administration of TPO operations (with and updates as needed), i.e. purchasing, accounting, technical, human resource functions, processing of progress reports and invoices, contract/agreement updates and clerical assistance from County as necessary to support the TPO functions	Ongoing
Coordination with federal, state and local partners	Ongoing
- Implementation of Membership Apportionment Plan based on 2020 United States Census to add Rural Community representative - ILA amended to add Rural Community, School Board, and Regional Airport as voting members of Board	- October 2023 - August 2025 (ILA Amendment)
Hired new Executive Director	January 2026
Attendance at workshops and training sessions (MPOAC Quarterly Directors Meetings, FMPP, AMPO, APA, FAPA, etc.)	June 2028
Incorporation of performance measures into planning process	January 2026
Preparation of Joint FDOT-TPO Certification documents	February 2026
FHWA/FTA and FDOT Mock TMA On-site Certification Review	February 2026
Awarding of a General Planning Consultant (GPC) contract (2 firms selected)	March 2026
Update of Bylaws (Developed <i>Bylaws, Policies & Procedures</i>)	October 2026
MTPO Website Update	March 2026
Conversion of TIP into interactive platform (EcoInteractive)	April 2026
Revisions of the FY 24/25 – 25/26 Unified Planning Work Program.	April 2026
Preparation of FY 26/27 – FY27/28 UPWP (including public participation)	June 2026

Required Activities:		
Activities and Products		Milestone/Target Date
▪ Administration of TPO staff (hire new staff)		▪ June 2027
▪ FHWA/FTA and FDOT TMA On-site Certification Review		▪ January 2027
▪ Procurement and establishment of new TPO office		▪ October 2027
▪ Preparation and participation in annual Joint FDOT-MTPO Certification.		▪ February 2027
▪ Performance of annual single audit.		▪ June 2027
▪ Administration of TPO operations (Maintenance of financial and administrative records, coordination with partner agencies, including FDOT, FHWA, and FTA, preparation and submission of progress reports and invoices, and general accounting)		▪ Ongoing
▪ Implementation of metrics to achieve performance measure targets.		▪ Ongoing
▪ TPO staff and member travel and participation at general trainings, conferences and meetings, including those of the MPOAC & FMPP		▪ Ongoing
▪ Revisions to Unified Planning Work Program		▪ Ongoing
▪ Completion of Bicycle/Pedestrian Master Plan Update		▪ December 2026
End Products:	Completion Dates:	Responsible Agency:
MTPO and Advisory Committee Meetings Minutes	Following each regularly scheduled meeting	TPO
Joint FDOT-MTPO Certification	June 30, 2027; June 30, 2028	
Updated Bylaws (as needed)	January 31, 2027	
Continuity of Operations Plan	Ongoing	
MPOAC and general meetings, workshops, trainings	Ongoing	
Annual Audit Report	June 30, 2027; June 30, 2028	
Maintenance of Financial and Administrative Records	Ongoing	
Performance Measures (countywide)	June 30, 2028	
Progress Reports and Invoices	Ongoing until June 30, 2028	
Reapportionment Report	June 30, 2026	
Unified Planning Work Program	May 30, 2028	

Unified Planning Work Program revisions	June 30, 2028
Updated TPO Website	May/June 2026

All required activities and end products, except for the annual audit report, will be completed by TPO staff with consultant services support. The annual audit report will be completed by independent certified public account.

State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Transportation Management Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 1 - Administration - Program Support and Administration (44.21.00) - Development of the Unified Planning Work Program, interagency coordination, public information and local assistance.

In-Kind Financial Contribution - Alachua County, City of Gainesville, and University of Florida

In-kind contribution from Alachua County - Administration efforts include Technical Advisory Committee participation by the Alachua County Growth Management Department and Alachua County Public Works Department. In addition, Alachua County provides legal services and meeting locations for the Bicycle/pedestrian Advisory Board, Citizens Advisory Committee and GACTPO Board.

In-kind contribution from the City of Gainesville - Administration efforts include Technical Advisory Committee participation by the City of Gainesville Planning and Development Services Department, the City of Gainesville Public Works Department, including the Bicycle/Pedestrian Program, and Regional Transit System. In addition, the City of Gainesville provides a meeting location for the Technical Advisory Committee.

In-kind contribution from the University of Florida - Administration efforts include Technical Advisory Committee participation by the University of Florida Planning, Design and Construction Department and Transportation and Parking Services Department.

Continuity of Operations Considerations

Following the nationwide impact that the COVID-19 Public Health Emergency had normal operations of federal, state and local governments which exceeded the scope of the current Continuity of Operations Plan, the then MTPO adopted Resolutions 2020-1, 2020-2 and 2020-3 to address the shortcomings for continuity of operations under extreme circumstances. To continue to promote a healthy and flexible work environment, the Bylaws, Continuity of Operations Plan, and Public Involvement Plan will be modified when they are next reviewed and/or updated to address:

- The conduct of virtual and/or hybrid meetings on communications media technology in accordance with emergency orders of the Office of the Governor and legislation by the Florida Legislature.
- Under a declared county, state or federal State of Emergency and with approval of the Chair of the Transportation Planning Organization, its Executive Director is authorized to:
 - Amend time-sensitive program documents to maintain continuity of operations,
 - Approve the revision and submission of the Unified Planning Work Program and amendments to the Transportation Improvement Program, and
 - Submit information, reports, grant applications or documents.

- Implement public participation and public noticing requirements to ensure timely communications via media technology.
- The conduct of virtual and/or hybrid public hearings, meetings, and workshops of the GACTPO Board, subcommittees, advisory committees and working groups via communications media technology and in-person.

Unified Planning Work Program							
Task 1.0 - Administration							
Budget Category	Budget Category Description	Funding Sources					TOTAL
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G3008		SU			
		PL	PL-CS				
Task 1.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
Personnel & Fringe (40%)		\$ 491,059					\$0
Subtotal:		\$ 491,059					\$ 491,059
Consultant Services							
General Consultant Services		\$ 40,000			\$ -		\$ 40,000
Annual Audit (Independent CPA)		\$ 50,000					\$ 50,000
TPO Website Maintenance (year 1 included)		\$ -			\$ -		\$ -
County Support Services (via ILA)		\$ 68,515					\$ 68,515
Subtotal:		\$ 158,515			\$ -		\$ 158,515
Travel							
Member/Staff Travel		\$ -			\$ 5,000		\$5,000
Subtotal:		\$ -			\$ 5,000		\$5,000
Other Direct Services							
Training/Professional Development		\$ -			\$ 3,750		\$ 3,750
Other Direct Services (Travel, Operational, etc.)		\$ -			\$ 15,250		\$ 15,250
		\$ -					\$ -
Subtotal:		\$ -			\$ 19,000		\$ 19,000
Year One FY26/27 Total:		\$ 649,574	\$ -	\$ -	\$ 24,000	\$ -	\$ 673,574
Task 1.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
Personnel & Fringe (40%)		\$ 540,165					\$540,165
Subtotal:		\$ 540,165					\$540,165
Consultant Services							
General Consultant Services		\$ -					\$ -
Annual Audit (Independent CPA)		\$ 50,000					\$ 50,000
		\$ -					\$ -
County Support Services (via ILA)		\$ 75,367					\$ 75,367
							\$ -
Subtotal:		\$ 125,367					\$125,367
Travel							
Member Travel		\$ -			\$5,000		\$5,000
Subtotal:		\$ -			\$5,000		\$5,000
Other Direct Services							
Training/Professional Development		\$ -			\$3,750		\$ 3,750
Other Direct Services		\$ -			\$15,250		\$ 15,250
Office Supplies & Basic Services (Phone/Electric)		\$ -					\$ -
Subtotal:		\$ -			\$19,000		\$19,000
Year Two 27-28 Total:		\$ 665,531	\$ -	\$ -	\$ 24,000	\$ -	\$ 689,531
TWO-Year Total:		\$ 1,315,105	\$ -	\$ -	\$ 48,000	\$0	\$ 1,363,105

FCTD - Florida Commission for the Transportation Disadvantaged

FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS - Complete Streets

Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section I of the Introduction on pages 9 and 10.

2.0 Data Collection

Task 2.0 Data Collection		
Purpose: Routine surveillance activities to assess the network condition and the actual growth and changes in travel demand characteristics. Task 2.0 is a comprehensive multi-agency, on-going task that is performed each year by the Florida Department of Transportation, Alachua County and the City of Gainesville. For Unified Planning Work Program reporting, data collection performed by Alachua County and the City of Gainesville is funded by in-kind contribution. The proposed use of funds for this Task in this UPWP cycle is a coherent, comprehensive collection of bicycle and pedestrian counts, using a consistent methodology, throughout the county, including counts along trails and other shared/multi-use paths.		
Previous Work Completed: Alachua County and the City of Gainesville, as well as the Florida Department of Transportation, provided transportation facility traffic volume and crash data.		
Required Activities:		
• Traffic Volume Surveillance • Pedestrian/Bicycle counts	• Crash Surveillance • Collection of public feedback via various methodologies	
End Products:	Completion Dates:	Responsible Agency:
Traffic Volume and Crash Surveillance	June 30, 2027; June 30, 2028	Alachua County and City of Gainesville
Countywide comprehensive pedestrian/bicycle counts	June 30, 2027; June 30, 2028	Consultant Services (data collection services)
Public feedback and input on TPO projects via various methodologies	Ongoing	

All activities and end products will be completed by Alachua County and the City of Gainesville.

In-Kind Financial Contribution - Alachua County and City of Gainesville

In-kind contribution from Alachua County - Data Collection efforts include traffic monitoring data, crash data, etc.

In-kind contribution from the City of Gainesville - Data Collection efforts include traffic monitoring data, crash data, etc.. In addition, the City of Gainesville Traffic Management Center provides traffic operations data.

Unified Planning Work Program							
Task 2.0 - Data Collection							
Budget Category	Budget Category Description	Funding Sources					Total
		FHWA			Local/ Other Cash	FCTD Grant	
		Contract # G3008		SU			
		PL	PL-CS				
Task 2.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
			\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Consultant Services							
	Consultant Staff Services	\$0	\$0	\$0	\$0	\$0	\$0
	Data Collection Consultant Services	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct Services							
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
	Year One FY26/27 Total:	\$0	\$0	\$0	\$0	\$0	\$0
Task 2.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Consultant Services							
	Consultant Staff Services	\$35000	\$0	\$0	\$0	\$0	\$35,000
	Data Collection Consultant Services	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
	Year Two 27-28 Total:	\$35,000	\$0	\$0	\$0	\$0	\$35,000
	TWO-Year Total:	\$35,000	\$0	\$0	\$0	\$0	\$35,000

FCTD - Florida Commission for the Transportation Disadvantaged FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS - Complete Streets

Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section I of the Introduction on pages 9 and 10.

3.0 Transportation Improvement Program

Task 3.0 Transportation Improvement Program		
Purpose: Tasks required for the development and management of the Transportation Improvement Program, including the incorporation of the Federal Funds Obligation Project List into the TIP and maintenance of an interactive online TIP platform for readily available public accessibility.		
Previous Work Completed: Preparation of the Fiscal Years 2025/2026 - 2029-30 Transportation Improvement Program, contracting with EcoInteractive to create an interactive online TIP platform that is accessible by the TPO, agency partners, and the public, and amending the TIP as needed to move projects forward towards completion.		
Required Activities:		
- Preparation and distribution of the Transportation Improvement Program and revisions - Preparation of performance measure and target monitoring materials in the Transportation Improvement Program.		Ongoing
End Products:	Completion Dates:	Responsible Agency:
Transportation Improvement Program	June 30, 2026; June 30, 2027	TPO
Transportation Improvement Program revisions	June 30, 2028 (ongoing as needed)	

All required activities and end products will be completed by TPO staff, agency partners, and FHWA/FTA.

State Support and Program Administration and Technical Assistance Federal Transit Administration

State Support and Program Administration and Technical Assistance Federal Transit Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 3.0 - Transportation Improvement Program - Transportation Improvement Program (44.25.00) - Activities specifically emphasizing Transportation Improvement Program development and monitoring and developing transit project priorities for unfunded transit projects.

In-Kind Financial Contribution - City of Gainesville

In-kind contribution from the City of Gainesville - Transportation Improvement Program efforts include preparation of Transportation Alternatives Program and Safe Routes to School applications.

Unified Planning Work Program							
Task 3.0 - Transportation Improvement Program							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G3008		SU			
		PL	PL-CS				
Task 3.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
-		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
Interactive TIP (EcoInteractive)		\$19,000	\$0	\$0	\$-	\$0	
		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$19,000	\$0	\$0	\$0	\$0	
Travel							
Member Travel		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
Office Supplies		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	Year One FY26/27 Total:	\$19,000	\$0	\$0	\$0	\$0	
Task 3.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
-		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
Interactive TIP (EcoInteractive)		\$20,000	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$20,000	\$0	\$0	\$0	\$0	
Travel							
Member Travel		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
Office Supplies		\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	Year Two 27-28 Total:	\$20,000	\$0	\$0	\$0	\$0	
	TWO-Year Total:	\$39,000	\$0	\$0	\$0	\$0	

FCTD - Florida Commission for the Transportation Disadvantaged FHWA - Federal Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS - Complete Streets

Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000 TIP - Transportation Improvement Program

This task includes soft match/in-kind contributions in Exhibit 1 of the Introduction on pages 9 and 10.

Planning Budget for Year Two is illustrative until approved by the United States Congress and the Florida Legislature.

4.0 Long-Range Transportation Plan

Task 4.0 Long-Range Transportation Plan		
Purpose: Tasks required for the development and management of the Long-Range Transportation Plan, including participation in FDOT Efficient Transportation Decision-Making process.		
Previous Work Completed: Preparation and adoption of the Year 2045 Long-Range Transportation Plan Administrative Modification; Coordinated with FDOT for conversion of the GUATS model platform from Cube Voyager to PTV Group Visum; Initiation of the Year 2050 Long-Range Transportation Plan update.		
Required Activities:		
- Preparation and adoption of the Year 2050 Long-Range Transportation Plan revisions (as needed). - Preparation of performance measure and target monitoring materials in the Long-Range Transportation Planning process.	- Coordination with FDOT for the GUATS Model conversion. - Analyze 2020 United States Census for Year 2050 Socio Economic Report.	
End Products:	Completion Dates:	Responsible Agency:
Year 2045 Long-Range Transportation Plan revisions	June 30, 2026	TPO
Year 2050 Long-Range Transportation Plan revisions	June 30, 2028	

Preparation of the long-range transportation plan update will be completed by a transportation planning consultant. Project management and coordination of adoption of the long-range transportation plan will be completed by TPO staff in coordination with FHWA/FDOT and agency partners.

State and Federal Support and Program Administration

State and Federal Support and Program Administration - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Transportation Management Area. Technical assistance includes agency analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. The tasks for this include monitoring of pedestrian, bicycle and transit activity and an assessment of bicycle, pedestrian and transit service using the Florida Department of Transportation Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis.

Unified Planning Work Program							
Task 4.0 - Long-Range Transportation Plan							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G3008		SU			
		PL	PL-CS				
Task 4.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
-		\$0	\$0	\$0	\$0	\$0	
Subtotal:		\$0	\$0	\$0	\$0	\$0	
Consultant Services							
Consultant Staff Services		\$10,000	\$0	\$0	\$0	\$10,000	
Plan Update Consultant Services		\$0	\$0	\$0	\$0	\$0	
Subtotal:		\$10,000	\$0	\$0	\$0	\$10,000	
Travel							
Member Travel		\$0	\$0	\$0	\$0	\$0	
Subtotal:		\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
Office Supplies		\$0	\$0	\$0	\$0	\$0	
Subtotal:		\$0	\$0	\$0	\$0	\$0	
Year One FY26/27 Total:		\$10,000	\$0	\$0	\$0	\$10,000	
Task 4.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
-		\$0	\$0	\$0	\$0	\$0	
Subtotal:		\$0	\$0	\$0	\$0	\$0	
Consultant Services							
Consultant Staff Services		\$10,000	\$0	\$0	\$0	\$10,000	
Plan Update Consultant Services		\$0	\$0	\$0	\$0	\$0	
Subtotal:		\$10,000	\$0	\$0	\$0	\$10,000	
Travel							
Member Travel		\$0	\$0	\$0	\$0	\$0	
Subtotal:		\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
Office Supplies		\$0	\$0	\$0	\$0	\$0	
Subtotal:		\$0	\$0	\$0	\$0	\$0	
Year Two 27-28 Total:		\$10,000	\$0	\$0	\$0	\$10,000	
TWO-Year Total:		\$20,000	\$0	\$0	\$0	\$20,000	

FCTD - Florida Commission for the Transportation Disadvantaged FHWA - Federal

Highway Administration

FY - Fiscal Year

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS - Complete Streets

Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for urban populations over 200,000

This task includes soft match/in-kind contributions in Exhibit 1 of Section I of the Introduction on pages 9 and 10.

5.0 Special Project Planning

Task 5.0 Special Project Planning		
Purpose: Preparation of Special Project Planning documents that facilitate and/or support the implementation of the Long-Range Transportation Plan through special projects shall incorporate the three “C’s” process and contribute to the continuous, cooperative and comprehensive metropolitan planning process within the Transportation Management Area for all modes of transportation. The required 2.5% complete streets set-aside will be expended on special projects in Years One and Two. Development of a strategic plan that serves as a roadmap for transforming an independent transit authority or the creation of a regional transit partnership or COOP. A new “designation”, with appropriate dedicated funding, will transform the agency into a regional transit agency that is equipped to deliver effective and sustainable transit services to the entire community.		
Previous Work Completed: Preparation of a Pedestrian Safety Action Plan and State Road 26 Multimodal Emphasis Study report.		
Required Activities: Preparation of special project plans as needed Collaboration with RTS to develop a framework that defines processes, responsibilities and funding framework that will enable the agency to deliver transit services to Gainesville and other cities and jurisdiction covered by the TPO		
End Products:	Completion Dates:	Responsible Agency:
SR 24 (Archer Road) Plan	June 2028	TPO
SR 25 (U.S. Highway 441/SW 13th Street) Plan	June 2028	TPO
SR24-SR 331 (Waldo Road-Williston Road) Plan (currently unfunded)	TBD	TPO
Countywide Bicycle/Pedestrian Master Plan Update	December 2026	Alachua County
Development of an Independent Transit Authority or Regional Transit Partnership/COOP Framework	December 2027	TPO/RTS/Agency Partners

All required activities and end products will be completed by a transportation planning consultant in consultation with the TPO and FHWA/FTA, and RTS - City of Gainesville Regional Transit System.

Complete Streets Project Funding Participation

Subtask 5.1 Alachua Countywide Bicycle/Pedestrian Master Plan

The Alachua Countywide Bicycle/Pedestrian Master Plan, that was budgeted for at \$354,700 in FY 24/26 UWPW, was scheduled to be completed in June 2026; however, in the event that completion of this project extends slightly into the next fiscal year, this UPWP retains approximately ten percent (10%) or \$35,000 for any needed final close-

outs at project completion occurring in FY 26/27. Thus, this 10% allocation from PL funds is reflected in Year One.

Subtask 5.2 State Road 24 (Archer Road) Plan

The State Road 24 (Archer Road) Plan has a funding allocation of \$300,000 in Year Two (2026-27). This is a "Complete Streets" planning activity on Archer Road from State Road 121 (SW 34th Street) to State Road 25/US Highway 441 (Martin Luther King, Jr. Boulevard)/SW 13th Street). Approximately half of the 2.5% of \$2.77 million in PL funds will be allocated to this project in Year Two.

This study is necessary due to safety concerns for bicyclists and pedestrians and improve access to transit. Consideration of pedestrian-actuated midblock crossings and pedestrian safety enhancement at existing traffic signals is to be addressed. It is the intent of this end product to include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program and/or Long- Range Transportation Plan. Further development of the scope is forthcoming.

Subtask 5.3 State Road 25/U.S. Highway 441 (SW 13th Street) Plan

The State Road 25 (SW 13th Street) Plan has a funding allocation of \$300,000 in Year One (2025-26). This is a "Complete Streets" planning activity on SW 13th Street from State Road 331 (Williston Road) to State Road 226 (SW 16th Avenue). Approximately half of the 2.5% of \$2.77 million in PL funds will be allocated to this project in Year Two.

This study is necessary due to safety concerns for pedestrians, including access to transit. Consideration of filling in sidewalk gaps, pedestrian-actuated midblock crossings and pedestrian safety enhancement at existing traffic signals is to be addressed. It is the intent of this end product to include project recommendations in the List of Priority Projects for consideration in the Transportation Improvement Program and/or Long-Range transportation Plan. Further development of the scope is forthcoming.

Subtask 5.4 Development of an Independent Transit Authority Framework

As directed by the Gainesville & Alachua County Transportation Planning Organization (GACTPO) Governing Board at its March 2, 2026, meeting, the GACTPO, serving in its role as the MPO and working in coordination with the Gainesville Regional Transit System (RTS) will be working with agency partners, including the Florida Department of Transportation District Two, University of Florida (UF), Regional Transit System (RTS), City of Gainesville, and Alachua County, to development a comprehensive and coordinated transit system that provides transit services countywide and to develop framework for the development of an independent transit authority.

Subtask 5.5 General Consultant Services

As required by federal regulations, the minimum 2.5% complete streets (CS) set-aside is required to be expended or otherwise allocated within both years of the UPWP. This 2.5% CS set-aside equates to \$69,490 (of the \$2,770,597 two-year budget). Half of the 2.5% will be allocated towards the previously approved complete streets studies (Subtasks 5.2 and 5.3) in Year Two, and the remaining half of the 2.5% will be allocated towards consultant services to identify "low-hanging" projects that integrate multimodal measures or infrastructure to enhance existing roadways to make plausible or eligible road segments "complete".

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Unified Planning Work Program						
Task 5.0 - Special Project Planning						
Budget Category	Budget Category Description	Funding Sources				Total
		FHWA		Local/ Other Cash	FCTD Grant	
		Contract # G3008				
		PL	PL-CS*			
Task 5.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]						
Personnel Services						
-		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Consultant Services						
Consultant Staff Services		\$35,243	\$0	\$0	\$0	\$35,243
Special Project Consultant Services		\$804,528	\$69490	\$0	\$0	\$874,018
Subtask 5.1 Bike/Ped Master Plan Close-outs		\$34,018				\$34,018
Subtask 5.2 SR 24 (Archer Rd) CS Plan*		\$265,255	\$34745			\$300,000
Subtask 5.3 SR 25/US 441 (SW 13th St) CS Plan*		\$265,255	\$34745			\$300,000
Subtask 5.4 Development of Independent Transit Authority Framework		\$100,000				\$100,000
Subtask 5.5 Other General Consultant Services		\$140,000				\$140,000
Subtotal:		\$839,771	\$69490	\$0	\$0	\$909,261
Travel						
Member Travel		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Other Direct Services						
Purchase Newspaper Advertisements		\$0	\$0	\$0	\$0	\$0
Office Supplies		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Year One FY26/27 Total:		\$839,771	\$69490	\$0	\$0	\$909,261
Task 5.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]						
Personnel Services						
-		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Consultant Services						
Consultant Staff Services		\$59,000	\$0	\$0	\$0	\$59,000
Special Project Consultant Services		\$0	\$0	\$0	\$0	\$0
Subtask 5.4 Development of Independent Transit		\$0	\$0			\$0
		\$0	\$0			\$0
		\$0				\$0
Subtotal:		\$59,000	\$0	\$0	\$0	\$59,000
Travel						
Member Travel		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Other Direct Services						
Purchase Newspaper Advertisements		\$0	\$0	\$0	\$0	\$0
Office Supplies		\$0	\$0	\$0	\$0	\$0
Subtotal:		\$0	\$0	\$0	\$0	\$0
Year Two 27-28 Total:		\$59,000	\$0	\$0	\$0	\$59,000
TWO-Year Total:		\$898,771	\$69,490	\$0	\$0	\$968,261

*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [\$ 11206(b)]. 2.5% of the total PL allocation for fiscal year 2027-28 is \$69,490.

6.0 Public Participation

Task 6.0 Public Participation		
Purposes: Tasks necessary to prepare and implement the TPO Public Involvement Plan in order to provide for public participation, including outreach among traditionally underserved and under-involved segments of the population, during development and implementation of the Unified Planning Work Program, Long- Range Transportation Plan, Transportation Improvement Program and other plans and programs as required. This task also implements Title VI regulations in 49 Code of Federal Regulations Part 21 and integrates Title VI provisions and principles, including the USDOT Limited English Proficiency Guidance, into TPO programs and activities; provides procedures for investigating and tracking Title VI complaints and ensure that procedures for filing a complaint are available to members of the public upon request.		
Previous Work Completed: Implementation of Public Involvement Plan strategies and review of the Citizens' Guide to Transportation Planning. Preparation of meetings, workshops, Long-Range Transportation Plan, Transportation Improvement Program, Public Involvement Plan and advisory committee vacancy public notices. Review and update of the Public Involvement Plan.		
Required Activities:		
- Review and update of the Public Involvement Plan. - Preparation of public notice for TPO and its advisory committee meetings, workshops, advisory committee vacancies and planning documents. - Review of the Citizens' Guide to Transportation Planning. - Preparation of Title VI Program required forms, as needed. - Review/Update of Title VI Nondiscrimination Program. - Preparation of TIP Comprehensive Transportation Analyses.		
End Products:	Completion Dates:	Responsible Agency:
Public notice of all meetings, workshops, advisory committee vacancies and planning documents	June 30, 2027; June 30, 2028	TPO
Updated Citizens' Guide to Transportation Planning (countywide)	June 30, 2027	
Updated TPO website	June 30, 2026, then ongoing	
TIP Comprehensive Multimodal Transportation Analyses (countywide)	December 31, 2026; December 31, 2028	
Title VI Program required forms	June 30, 2027; June 30, 2028	
Update Title VI Nondiscrimination Program	June 30, 2027; June 30, 2028	
Updated Public Participation Plan (countywide)	June 30, 2027; June 30, 2028	

All required activities and end products will be completed by TPO staff.

State and Federal Support and Program Administration and Technical Assistance

State and Federal Support and Program Administration and Technical Assistance - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the Transportation Management Area. Technical assistance analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following include eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 6.0 - Public Participation - Program Support and Administration (44.21.00) - Citizen participation and public information.

Unified Planning Work Program							
Task 6.0 - Public Participation							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G3008		SU			
		PL	PL-CS				
Task 6.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$50,000	\$0	\$0	\$0	\$50,000	
	Subtotal:	\$50,000	\$0	\$0	\$0	\$50,000	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	Year One FY26/27 Total:	\$50,000	\$0	\$0	\$0	\$50,000	
Task 6.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services	\$10,231	\$0	\$0	\$0	\$10,231	
	Subtotal:	\$10,231	\$0	\$0	\$0	\$10,231	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Purchase Newspaper Advertisements	\$0	\$0	\$0	\$0	\$0	
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	Year Two 27-28 Total:	\$10,231	\$0	\$0	\$0	\$10,231	
	TWO-Year Total:	\$60,231	\$0	\$0	\$0	\$60,231	

7.0 Systems Planning

Task 7.0 Systems Planning	
Purposes: To prepare and maintain planning products that support the continuous, cooperative and comprehensive metropolitan planning process for the TPO, including FDOT Work Program Review, Project Prioritization, an Access to Essential Services Report, Performance-Based Planning and Programming Reporting, Transit Ridership Monitoring, assist in Transit Development Plan, development and maintenance of Congestion Management Process documents. To provide staffing for the Alachua County Transportation Disadvantaged Coordinating Board and assist in development and implementation of its Transportation Disadvantaged Service Plan. RTS: The purpose of this task is to develop a Transit Development Plan, TDP, that represents the transit vision for RTS, functioning as the strategic guide for public transportation for the community. As a development plan for local transit services, the plan will be consistent with community goals, reflect priorities that leadership has established, and integrate the various community characteristics and development patterns that influence decisions and growth.	
Previous Work Completed: Preparation of Transit Ridership Monitoring Report. Preparation of List of Priority Projects. Preparation of Mobility Plan Status Report. Preparation of Multimodal Level of Service Report. Reviewed FDOT Work Program. Coordination with the City of Gainesville Regional Transit System in development of performance measures in 2020. Transportation Disadvantaged Board staffing. Preparation of the Transportation Disadvantaged Service Plan. Participated in Alachua County Traffic Safety Team. RTS: • In 2025, RTS completed a major update to the Transit Development Plan • In 2026, RTS completed the annual update to the TDP • Monthly and annually – development of transit ridership report for presentation to the Board	
Required Activities:	
• Perform FDOT Work Program Review. • Review of the Access to Essential Services Report • Preparation of a Performance-Based Planning and Programming Report. • Update Transit Ridership Monitoring Report. • Preparation of List of Priority Projects, including performance measure materials. • Update Multimodal Level of Service Report. • Update Mobility Plan Status Report • Assist as needed in development of Transit Development Plan.	• Preparation of a congestion management process/plan • Transportation Disadvantaged Board Staffing and preparation of TD Services Plan • Identify and implement improvements to transportation system management and operation. • Participate in Alachua County Traffic Safety Team. • Review and Update Mobility Plan • RTS will continue to develop and submit the annual update to the TDP. The agency is required to complete a major update to the TDP in 2030. RTS also required to develop/submit an update to Title VI Plan in 2028 to FTA

End Products:	Completion Dates:	Responsible Agency:
Performance-Based Planning and Programming Report	June 30, 2025; June 30, 2026	
Transit Ridership Monitoring Report (monthly and annually)	June 30, 2025; June 30, 2026	
List of Priority Projects (countywide)	June 30, 2028; June 30, 2032	
Congestion Management Process/Plan	March 30, 2027	
CMP - Mobility Plan Status Report (countywide)	Dec. 31, 2026; Dec. 31, 2028	
CMP - Multimodal Level of Service Report (countywide)	Dec. 30, 2026; Dec. 30, 2028	
Transportation Disadvantaged Board Staffing	June 30, 2026	
Transportation Disadvantaged Service Plan	June 30, 2026; June 30, 2028	
Development of Title VI Plan	September 2028	
Development of TDP major update	March 2030	

All required activities and end products will be completed by TPO and RTS staff with consultant services.

State and Federal Support and Program Administration

State and Federal Support and Program Administration and Technical Assistance - Administration efforts include guidance and supervision of administrative tasks (program management, development, review and reporting) necessary to carry out the transportation planning process within the metropolitan area boundaries of the Gainesville Metropolitan Area. Technical assistance includes both computer usage and staff analysis of various systems and project planning efforts (routine reviews and planning evaluations) as identified in study designs. Match for this task is cash and not "soft match" funds. The following eligible Federal Transit Administration Section 5305(d) transit planning activities in Task 7.0 - Systems Planning -

1. Long-Range Transportation Planning- System Level (44.23.01) - The monitoring of pedestrian, bicycle and transit activity. In addition, this task will also include an assessment of bicycle, pedestrian and transit service using the Florida Department of Transportation Quality/Level of Service Handbook multimodal level of service analysis generalized tables to analyze existing roadway facilities to include evaluation for bicycle, pedestrian and transit modes of travel added to the current highway (automotive) travel mode analysis;
2. Short-Range Transportation Planning (44.24.00) - The monitoring of transit activity, including the preparation of an annual transit ridership report, and providing technical assistance to Regional Transit System staff (including providing assistance in the development of the Transit Development Plan); and the monitoring of bicycling activity, including the preparation of a bicycle usage trends program report;
3. Planning Emphasis Areas (44.26.00) - Activities that are a priority for the Federal Highway Administration, Federal Transit Administration and Florida Department of Transportation;
4. Coordination of Non-Emergency Service Transportation (44.26.12) - The planning, development and improvement of transportation services to the elderly and persons with disabilities; and
5. Incorporating Safety and Security in the Transportation Planning (44.26.16) - activities that incorporate

safety and security into the transportation planning process.

In-Kind Financial Contribution - Alachua County, City of Gainesville and University of Florida

In-kind contribution from Alachua County - Systems Planning efforts include assistance in development of the List of Priority Projects, Multimodal Level of Service Report and Mobility Plan Status Report and coordination with the Alachua County Comprehensive Plan.

In-kind contribution from the City of Gainesville - Systems Planning efforts include assistance in development of the List of Priority Projects, Multimodal Level of Service Report, Mobility Plan Status Report and Transit Ridership Monitoring Report and coordination with the City of Gainesville Comprehensive Plan. In addition, the City of Gainesville efforts include updating the Regional Transit System Transit Development Plan.

In-kind contribution from the University of Florida - Systems Planning efforts includes assistance in development of the List of Priority Projects, Multimodal Level of Service Report and Mobility Plan Status Report and coordination with the University of Florida Campus Master Plan.

Federal Transit Administration Transit Award Management System (TrAMS)

Currently, the Gainesville & Alachua County TPO does not apply for Federal Transit Administration grants or uses its Transit Award Management System (TrAMS). However, as the region transit provider, Gainesville Regional Transit System (RTS), RTS is a recipient of FTA funds, and as such, RTS efforts are included in this UPWP.

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Unified Planning Work Program							
Task 7.0 - Systems Planning							
Budget Category	Budget Category Description	Funding Sources				Total	
		FHWA			Local/ Other Cash		FCTD Grant
		Contract # G3008		SU			
		PL	PL-CS				
Task 7.0 - Estimated Budget for Fiscal Year 2026-27 [Year One]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Services/Transit Coordination	\$300,000	\$0	\$0	\$0	\$300,000	
	TSM&O Studies	\$250,000				\$250,000	
	Congestion Management Process (CMP)	\$50,000				\$50,000	
						\$0	
	Subtotal:	\$300,000	\$0	\$0	\$0	\$300,000	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Office Supplies	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
	Year One FY26/27 Total:	\$300,000	\$0	\$0	\$0	\$300,000	
Task 7.0 - Estimated Budget for Fiscal Year 2027-28 [Year Two]							
Personnel Services							
	-	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Consultant Services							
	Consultant Staff Services (Development of a countywide transit system analysis, updates to TDP, evaluation of RTS governance)	\$20,000	\$0	\$0	\$0	\$20,000	
	TSM&O	\$22,000					
	Subtotal:	\$42,000	\$0	\$0	\$0	\$20,000	
Travel							
	Member Travel	\$0	\$0	\$0	\$0	\$0	
	Subtotal:	\$0	\$0	\$0	\$0	\$0	
Other Direct Services							
	Office Supplies	\$0	\$ -	\$ -	\$ -	\$ -	
	Subtotal:	\$0	\$0	\$0	\$0	\$500	
	Year Two 27-28 Total:	\$42,000	\$0	\$0	\$28,487	\$70,487	
	TWO-Year Total:	\$342,000	\$0	\$0	\$28,487	\$370,487	

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Chapter III: Summary Budget Tables

With the inclusion of \$1,096,073 of de-obligated planning funds from the prior FY 24/26 UPWP, the total budget reflected in this FY 26/28 UPWP is \$2,779,597 in PL and PL-CS funds, \$502,273 in Soft Match funds, and \$48,000 in Local funds, totaling \$3,329,870 for the 2-year period. The following pages contain the following summary budget tables.

Table 1: Agency Funding Participation/Funding Sources by Task Table, Fiscal Year 2026 – 2027

Table 2: Agency Funding Participation/Funding Sources by Task Table, Fiscal Year 2027 – 2028

Table 1
Agency Funding Participation/
Funding Sources by Task Table
Fiscal Year 2026-27

YEAR ONE									
Task # Task		FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand total~
		FY 2026 - 27 Contract # G3O08		SU					
		PL	PL-CS						
1.0	Administration	649,574	0	0	\$ 24,000	0	673,574	117,378	790,952
2.0	Data Collection	0	0	0	0	0	0	0	0
3.0	Transportation Improvement Program	19,000	0	0	0	0	19,000	3,433	22,433
4.0	Long Range Transportation Plan	10,000	0	0	0	0	10,000	1,807	11,807
5.0	Special Project Planning	839,771	69,490	0	0	0	909,261	164,303	1,073,564
6.0	Public Participation	50,000	0	0	0	0	50,000	9,035	59,035
7.0	System Planning	300,000	0	0	0	0	300,000	54,210	354,210
TOTAL		1,868,345	69490	0	\$ 24,000	0	1,961,835	350,167	2,312,002

Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS – Complete Streets Set-Aside (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000

Table 2
Agency Funding Participation /
Funding Sources by Task Table
Fiscal Year 2027-28

YEAR TWO										
Task #	Task	FHWA			MTPO Local / Other Cash	FCTD	Total	FDOT PL Soft Match^	Grand Total~	
		FY 2027 - 28 Contract # G3O08		SU						
		PL	PL-CS							
1.0	Administration	665,531	0	0	\$ 24,000	0	689,531	120,262	809,793	
2.0	Data Collection	35,000	0	0	0	0	35,000	6,325	41,325	
3.0	Transportation Improvement Program	20,000	0	0	0	0	20,000	3,614	23,614	
4.0	Long Range Transportation Plan	10,000	0	0	0	0	10,000	1,807	11,807	
5.0	Special Project Planning	59,000	0	0	0	0	59,000	10,661	69,661	
6.0	Public Participation	10,231	0	0	0	0	10,231	1,849	12,080	
7.0	System Planning	42,000	0	0	0	\$ -	42,000	7,589	49,589	
Total		841,762	0	0	\$ 24,000	\$ -	865,762	152,106	1,017,869	

Federal Highway Administration Planning and Federal Transit Administration Section 5305(d) matching funds are Florida Department of Transportation toll credits soft match.

In-kind contribution from Alachua County, City of Gainesville and University of Florida not included.

PL - Consolidated Planning Grant (PL) Planning Funds with Federal Transit Administration Section 5305(d) Allocation PL-CS – Complete Streets Set-A side (equal or greater than 2.5 percent)

SU - Surface Transportation Block Grant Funds for Population over 200,000